KERN COMMUNITY COLLEGE DISTRICT
BUDGET DEVELOPMENT CALENDAR
Fiscal Year 2027-28

Date	Tasks	Responsible
Fall 2026	College VPs Admin Svs issue budget preparation instructions to the colleges	CFO / VPs Admin Svs / Presidents
Fall 2026	District Administration begin budget request proceess	CFO / DO Director Budget Operations / District Administration
Early Jan 2027	Governor's Proposed 2027-28 Budget issued	Governor
1-Feb-27	Issue preliminary Budget Development Guidelines to Colleges (Budget Premise)	CFO / DO Director Budget Operations
15-Mar-27	Issue revised Budget Development Guidelines to Colleges (if necessary)	CFO / DO Director Budget Operations
1-Apr-27	Issue Tentative Budget Allocation	CFO
10-May-27	Publish Notice in newspaper of general circulation of dates and locations for public inspection of Tentative Budget	CFO
MID-May-27	Governors May Revised Issued	Governor
Before 17-May-27	Issue a revised Tentative Budget Allocation (if necessary)	CFO
17-May-27	Upload Tentative budget in Banner Production	DO Director Budget Operations
24-25-May-27	Finalize & Assemble Tentative Budget	DO Director Budget Operations
26-May-27	Submit Tentative Budget materials to Board Finance and Audit Committee	DO Director Budget Operations
2-Jun-27	Board Finance and Audit Committee review of Tentative Budget	CFO / Board Finance and Audit Committee
3-Jun-27	Tentative budget available for public perusal	CFO
10-Jun-27	Tentative budget presented to Governing Board in work session for adoption/Public Hearing	CFO / VPs Admin Svs / Presidents
9-Aug-27	Publish Notice in newspaper of general circulatin of dates and locations for public inspection of Final Budget	CFO
23-24-Aug-27	Finalize & Assemble Final Budget	DO Director Budget Operations
25-Aug-27	Submit Final Budget materials to Board Finance and Audit Committee	DO Director Budget Operations
1-Sep-27	Board Finance and Audit Committee review of Final Budget	CFO / Board Finance and Audit Committee
2-Sep-27	Final Budget available for public perusal	CFO
9-Sep-27	Final budget presented to Governing Board for adoption	CFO / VPs Admin Svs / Presidents
10-Sep-27	Confirm Final Adopted Budget in Banner	CFO / DO Director Budget Operations / VPs Admin Svs